El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE TEKANTO, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$30,097,886.00	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17	$2,508,157.17
Servicios Personales	$8,422,001.00	$701,833.42	$701,833.42	$701,833.42	$701,833.42	$701,833.42	$701,833.42	$701,833.42	$701,833.42	$701,833.42	$701,833.42	$701,833.42	$701,833.42
Remuneraciones al Personal de Carácter Permanente	$7,240,001.00	$603,333.42	$603,333.42	$603,333.42	$603,333.42	$603,333.42	$603,333.42	$603,333.42	$603,333.42	$603,333.42	$603,333.42	$603,333.42	$603,333.42
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$1,050,000.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$132,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,702,852.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00	$308,571.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$312,411.00	$26,034.25	$26,034.25	$26,034.25	$26,034.25	$26,034.25	$26,034.25	$26,034.25	$26,034.25	$26,034.25	$26,034.25	$26,034.25	$26,034.25
Alimentos y Utensilios	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$366,894.00	$30,574.50	$30,574.50	$30,574.50	$30,574.50	$30,574.50	$30,574.50	$30,574.50	$30,574.50	$30,574.50	$30,574.50	$30,574.50	$30,574.50
Productos Químicos, Farmacéuticos y de Laboratorio	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Combustibles, Lubricantes y Aditivos	$2,408,411.00	$200,700.92	$200,700.92	$200,700.92	$200,700.92	$200,700.92	$200,700.92	$200,700.92	$200,700.92	$200,700.92	$200,700.92	$200,700.92	$200,700.92
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$88,731.00	$7,394.25	$7,394.25	$7,394.25	$7,394.25	$7,394.25	$7,394.25	$7,394.25	$7,394.25	$7,394.25	$7,394.25	$7,394.25	$7,394.25
Materiales y Suministros para Seguridad	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Herramientas, Refacciones y Accesorios Menores	$341,405.00	$28,450.42	$28,450.42	$28,450.42	$28,450.42	$28,450.42	$28,450.42	$28,450.42	$28,450.42	$28,450.42	$28,450.42	$28,450.42	$28,450.42
Servicios Generales	$6,313,448.00	$526,120.67	$526,120.67	$526,120.67	$526,120.67	$526,120.67	$526,120.67	$526,120.67	$526,120.67	$526,120.67	$526,120.67	$526,120.67	$526,120.67
Servicios Básicos	$2,514,672.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00	$209,556.00
Servicios de Arrendamiento	$270,912.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00	$22,576.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
Servicios Financieros, Bancarios y Comerciales	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
Servicios de Comunicación Social y Publicidad	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Servicios de Traslado y Viáticos	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Servicios Oficiales	$1,640,864.00	$136,738.67	$136,738.67	$136,738.67	$136,738.67	$136,738.67	$136,738.67	$136,738.67	$136,738.67	$136,738.67	$136,738.67	$136,738.67	$136,738.67
Otros Servicios Generales	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$3,083,809.00	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$3,083,809.00	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08	$256,984.08
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Mobiliario y Equipo de Administración	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$7,671,829.00	$639,319.08	$639,319.08	$639,319.08	$639,319.08	$639,319.08	$639,319.08	$639,319.08	$639,319.08	$639,319.08	$639,319.08	$639,319.08	$639,319.08
Obra pública en Bienes de Dominio Público	$7,000,000.00	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33
Obra Pública en Bienes Propios	$671,829.00	$55,985.75	$55,985.75	$55,985.75	$55,985.75	$55,985.75	$55,985.75	$55,985.75	$55,985.75	$55,985.75	$55,985.75	$55,985.75	$55,985.75
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$753,947.00	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$753,947.00	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92	$62,828.92