

El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE TEKANTO, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	\$29,138,054.00	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17	\$2,428,171.17
Servicios Personales	\$7,566,600.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00	\$630,550.00
Remuneraciones al Personal de Carácter Permanente	\$6,535,600.00	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33	\$544,633.33
Remuneraciones al Personal de Carácter Transitorio	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Remuneraciones adicionales y especiales	\$821,000.00	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67	\$68,416.67
Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Prestaciones Sociales y Económicas	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros	\$3,729,136.00	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33	\$310,761.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$493,000.00	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33
Alimentos y Utensilios	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$732,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00
Productos Químicos, Farmacéuticos y de Laboratorio	\$115,000.00	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33
Combustibles, Lubricantes y Aditivos	\$1,299,136.00	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33	\$108,261.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$225,000.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00
Materiales y Suministros para Seguridad	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
Herramientas, Refacciones y Accesorios Menores	\$505,000.00	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33	\$42,083.33
Servicios Generales	\$5,262,329.00	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42	\$438,527.42
Servicios Básicos	\$1,994,397.00	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75	\$166,199.75
Servicios de Arrendamiento	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,017,732.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00	\$84,811.00
Servicios Financieros, Bancarios y Comerciales	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$403,200.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00
Servicios de Comunicación Social y Publicidad	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33
Servicios de Traslado y Viáticos	\$196,000.00	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33	\$16,333.33
Servicios Oficiales	\$1,460,000.00	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67	\$121,666.67
Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$5,048,024.00	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67	\$420,668.67
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales	\$4,948,024.00	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33	\$412,335.33
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Muebles, Inmuebles e Intangibles	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33
Mobiliario y Equipo de Administración	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Mobiliario y Equipo Educativo y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehículos y Equipo de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maquinaria, Otros Equipos y Herramientas	\$55,000.00	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversión Pública	\$7,141,965.00	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75	\$595,163.75
Obra pública en Bienes de Dominio Público	\$5,988,965.00	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42	\$499,080.42
Obra Pública en Bienes Propios	\$1,153,000.00	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33	\$96,083.33
Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Concesión de Préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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